

**North Side Building Income and Costs 2011-2014**

**Question: Rental income and cost of utilities and maintenance for the buildings on the Northside of O'Bannonville Road.**

**Answer: The rentals were part of the Grailville Retreat Center, rather than as residences. The other information is below.**

	<u>Oratory</u>				<u>Ark</u>				<u>Tidings</u>			
	2011	2012	2013	2014 thru 9/30	2011	2012	2013	2014 thru 9/30	2011	2012	2013	2014 thru 9/30
<b>Rentals</b>	\$7,927.00	\$4,878.00	\$6,367.00	\$4,428.00	\$5,640.00	\$7,215.00	\$9,514.00	\$6,431.50	\$17,130.00	\$18,985.00	\$16,210.00	\$13,981.02
<b>Utilities</b>	\$4,908.59	\$4,179.60	\$5,394.27	\$5,038.77	\$1,377.47	\$1,190.72	\$1,444.40	\$1,267.58	\$2,360.97	\$2,495.25	\$2,836.09	\$2,417.65
<b>Routine Maintenance</b>	\$2,868.51	\$2,629.41	\$4,387.38	\$1,770.74	\$2,173.38	\$1,100.40	\$358.22	\$389.20	\$556.71	\$2,586.76	\$586.28	\$469.74
<b>Major Maintenance</b>	\$5,135.00	\$2,000.00	\$63,290.00	\$0.00	\$5,778.00	\$0.00	\$0.00	\$0.00	\$6,908.00	\$0.00	\$0.00	\$0.00
	Roof Repair	Bldg Eval	Roof 61K & Struc Eva		HVAC				AC			