

10/27/2021

Meeting of Deborah, Thanh, Judith, April -- unanimous Council decisions regardi

DECISION

Yes

Yes

Yes

Request financial detail from ED

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Move to admin cost of Grail -- increased income from rentals should cover this.

Yes

Yes

No -- prefer that this request be paid from Eva Fleischner fund

Yes with conditions of detail sent

No - participants request and receive scholarship for travel and participation

Yes

Maybe - return with inquiries about amount needed for travel to CW from NJ seems very very high. Need answers to questions -- what is the involvement of publisher? who profits from sale of books?

Yes to all CW initiatives pending agreement with RMM and CW members and maintaining within requested budget.

Yes as above

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Yes as above

Yes as above

ing funds for Grail mission initiatives as follow -- see last column for

point person

Grail Group

Farm and Land Coordinator	
Art Coordinator	
ED	
Vol Coordinator	
ED	
Administrative Coordinator	
Art Coordinator	
Terri Carter	MDET
Judy Alves	UNPFII/GLUNN
Carol Barton	ARC
Fran Frazier and Judith Brown Leight	Grail WOC
Mary Lu Lageman	Sustainable Commnuities Affinity Group
Trina Paulus	Sustainable Commnuities Affinity Group
Cindy Cheyne/Anne Hurley	Cornwall DREAM
Judith Defour-Howard	Cornwall DREAM
Mary Lu Lageman	Cornwall DREAM
Ieva Zadina	Cornwall DREAM
Sharon Joslyn	Cornwall DREAM
Vianna Mueller/Cindy Cheyne	Cornwall DREAM
Ieva Zadina	Cornwall DREAM
Mary Kay Louchart	Cornwall DREAM
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Laura Kaplan	Cornwall DREAM
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initiatives

mission goal met

Learning Labs	4,5
Art at the Oratory	6
Festival of Faiths (year round programming)	1,2
Summer Young Adult Work Initiative	4,5
CSW attendance	2,3,6
Oratory and Tidings Rentals	1,4
US Grail Collection (inventory, decolonize, utilize salmon sheets for all)	2, 3,6
UNPFII Side event	2, 3, 4
Anti-Racism Committee Programming	2017 Resolution
27th Day of Prayer	1 and 2017 Resolution
GV Food Forest project	2, 3, 4, 5
Hope 50th Anniversary	2, 3, 5, 6
Farm and Food	2, 3, 4, 6
Climate Change Workshop on Fracking	2, 5
Hands-On Permaculture Design Project	4, 5
Sharing Farming and Permaculture Knowledge (I	4, 5
Sacred Space	1, 5
Becoming Your Own Healer	1, 4, 5
Creating Parables of Hope for the Earth	5, 6
Weed and Walk the Labyrinth	
Youth Garden Days	1, 5
Social Justice College Prep Class for Youth	2, 4
Kundalini Yoga and Meditation Classes	1, 2

audience**grant potential**

local community	yes
local community	yes
US/local community	no
local community	yes
US	no
Grail	no
Grail	yes
Grail	no
UNFPPII attendees in person, plus video used in LA to audiences there	no
Grail members and potential new members and broader social movem	depends on the "what"
Grail WOC	no
general public	yes
general public	no
youth from NYC, RMM community, Newburgh-Cornwall locals	yes
15 women and girls--ideally RMM participants and Grail	yes
general public, RMM, Grail	yes
general public, RMM, Grail	yes
general public, RMM, Grail	no
RMM, Grail, general public	yes
RMM Youth Art program, regional youth	yes
Grail, general public	no
youth bronx, newburgh, RMM	yes
youth bronx, newburgh, RMM	yes
RMM youth specifically, but open to public	yes

Cornwall DREAM only

total**Notes**

\$ 1,000.00	equipment/supplies does not include staff/SYAWI
\$ 3,500.00	costs for events does not include staff/SYAWI
\$ 100.00	annual exhibitor fee, table gear
\$ 36,000.00	supports several initiatives as crew
\$ 5,000.00	cost for ED to attend CSW
\$ 1,050.00	cost to market for increased rentals
\$ 1,000.00	costs for supplies does not include staff/SYAWI
\$ 500.00	print and mail membership lists to all members
\$ 5,200.00	the expenses cover the travel of 2 plus hiring videographer
\$ 10,000.00	will determine what programming exactly after GA
\$ 2,000.00	travel to Columbus for event
\$ 500.00	supplies
\$ 3,000.00	most of this travel for Trina and "a few others"
\$ 600.00	fee to attend will recoup some of this
\$ 300.00	one day and small group
\$ 800.00	fee to attend (could be covered by Grial scholarship)
\$ 500.00	
\$ 360.00	fee to participate to defray costs
\$ 350.00	
\$ 1,000.00	based on RMM also contributing 1000 and donations from local Grial
\$ 300.00	
\$ 600.00	
\$ 350.00	
\$ 2,200.00	this is a weekly class so total is based on 52 classes
\$ 76,210.00	
\$ 7,360.00	

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