

Dear NLT and Council,

The Membership Development & Enrichment Committee is requesting Council grant us a small annual budget in order for us to better serve members of the US Grail. After doing our calculations we request an annual budget of \$550. This amount would make it possible for us to mail hardcopies of the Salmon Sheets to all members of the US Grail.

Although we are aware that the membership list is available on our webpage, members have been receiving hard copies since the 80's. If people are removed for any reason from the list on line it is still possible for others to contact them if they have hard copies. This is something that we as the Membership Team feel is important in terms of keeping the connection going. Also, there are a number of our members who are not "web comfortable" who can better access things in hard copy. Right now we are already mailing hardcopies out to 20 members each year.

Here is the breakdown:

Based on 8.5 x 11 paper, smaller than previous lists sent out (legal & 11x 17)

19 pieces of paper front and back...

- 18 print pages [\$300.00 includes Staple (svc.) Fold (svc.)]
- Envelope (.10) .10 x 190 = \$20
- Postage (.75) .75 x 190 = \$150
- Labels \$10 (labels & printing)
- Labor (svc.) \$35

300

20

150

10

+35

\$515

About \$3 per member/per year.

(NOTE – the National Office is currently mailing approximately 20 hardcopies a year. The cost does not have a budget line.)

We believe this is an important factor in keeping members connected and will serve as a “mailbox reminder” of the community which they are a part of. We recognize that the 2021 Budget has already been established so we ask that this annual budget be written as part of the 2022 US Grail budget.