

This section lists those Major maintenance expenditures that I

Property	Priority	Item	ROUGH COST
GV		1 Signage	7000
CW		1 cottage roof	20169
CW		1 hermitage roof	3794
GV	DONE	tidings landscape	6700
GV	DONE	Tidings Painting	35,000
GV	DONE	Tidings Painting	8,000
GV	DONE	Driveway	6000
TOTAL estimate with cushion			86,663

This section lists those items that are not yet dire but we shou

Property	Priority	Item	ROUGH COST
CW		2 grey house roof	15321
GV		2 Oratory water heater	1000
GV		2 Tidings furnace	need estimate
GV		2 Tidings water heater	need estimate
TOTAL estimate with cushion			22000

This section lists those expenses that will help generate revenue

Property	Priority	Item	ROUGH COST
GV		3 Oratory bathroom stall	need estimates
GV		3 Oratory landscape	need estimate
GV		3 Oratory electric ril chair	14,000
GV		3 Oratory kitchen	need estimates
GV		3 Ark green roof	need estimate

The next section is a list of mechanicals/strucral repairs/replac

Property	YEAR	Item	ROUGH COST
GV	2025	Tidings roof	
GV	2026	Ark boiler	
GV	2022	Ark water heater	
GV	2022	Ark roof	
GV	2024	10 year CO2 and smoke detectors	

Major Maintenance plans for 2020/2021

Priority scale 1-3: 1 must happen in 2020, 2 advisable in 2020 or 2021, 3 not necessary but advisable

recommend happen 2020 because to delay will cause greater harm in one way or another

Description

design, build and install new street sign and sign at ark

beyond useful life--leaking--bugs going crazy eating the wet wood

beyond useful life--leaking

landscape to delineate boundaries on property, clear out invasives, clear out dangerous dead trees

scrape, prep, repair and paint exterior (this is high end cost)

prep and paint interior room by room using SYAWI and volunteers; 5k approved, 3k additional approved

re-do the straight portion to eliminate potholes we keep filling; came in under budget

Id consider them as part of greater conversations

Description

not beyond useful life but need to consider

this is already beyond useful life but we have a replacement already (scavenged from Hilary) so only need to p

still working but installed 1993 which puts it already 12 years past recommended life...

still working but installed 1992 which puts it 20 years past recommended life

ie in rentals and or help us fulfill our mission while lessening other costs. not necessary but helpful

Description

add a second stall or unrinal in single bathroom by bay 2

landscape to soften edges, define space for rentals

install electric chair lift in stairwell

convert storage space to functioning kitchen

make the computer closet roof a living roof to reduce costs and heat

ements that we need to plan to happen before 2026 based on useful life as indicated by each industry recomm

Description

already 5 years past "usable life" and will need replaced by 2025 unless damaged

within recommended life but will "come due" about these years

these are installed all buildings hardwired within recommended life but will need replaced about 2024

Need

complete change to The Grail from grailville

1st estimate in

1st estimate in

some sort of delineation necessary as promised to neighbors

increase ability to rent, sell, and to keep from falling apart and lowering sale asking price

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reuse the dug up gravel to cover the parking spaces

Need

1st estimate in

ay for install once the current one goes down

checking to make sure this is true date

checking to make sure this is true date

Need

increase ability to rent/use space

trees planted meets mission work; having it done same time as tidings reduces costs

to make space accessible for members and guests, increase ability to rent

increase ability to rent space

can be counted as mission work estimate coming

endations

need sign off from fire dep and county before moving forward

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